

ANNUAL REPORT JULY 2002 / JUNE 2003



MISSION

The mission of FXB is to fight AIDS and support the world's orphans and vulnerable children left in the wake of the AIDS pandemic by advocating for their needs and by providing direct support to families and communities that care for them.

STRATEGIES

FXB establishes model community-based programs to care for and support orphans and vulnerable children affected by AIDS and poverty through:

- HIV/AIDS prevention, testing and counseling
- Education
- Comprehensive care and treatment
- Community development and income-generating activities
- Nutritional support
- Advocacy

By rebuilding, empowering and monitoring communities devastated by HIV/AIDS, FXB ensures that long-term support for orphans and vulnerable children is effective and sustainable by demonstrating the inextricable link between health and human rights.

FXB's strategies are tailored to the social, cultural and political aspects of each community and are implemented on-site by over 600 staff members recruited locally. Partnerships with local and international organizations are an integral part of FXB's success in

all programs. As a result of these local strategies, FXB has been instrumental in developing responsive programs and effecting lasting policy change.

FXB KEY MOMENTS 2002 - 2003

July 2002, Barcelona, Spain

Remigious Bekunda, FXB Uganda manager, received an IAS (International AIDS Society) Young Investigator Award during the International AIDS Conference in Barcelona.

India 2002-2003

FXB is now present in all 35 States and Union Territories of India. The main objective of this important FXB presence in India is to participate actively in the fight against HIV/AIDS/STIs by leading sensitization and prevention activities through education, communication and voluntary testing. FXB India programs reach more than one million people. With the help of its 282 staff members, FXB provides HIV/AIDS/STIs educational information as well as creates programs and activities to help improve living conditions in many communities across India.

December 1, 2002, WORLD AIDS DAY

FXB worldwide actively observed World AIDS Day 2002 and highlighted the theme of discrimination and stigmatization, "Live and Let Live."

January 2003, Social Entrepreneurs at World Economic Forum - Davos, Switzerland

Albina du Boisrouvray (FXB President Founder) was



among the 54 accomplished Social Entrepreneurs selected by the Schwab Foundation who participated in the Annual Meeting of the World Economic Forum. The FXB President lobbied the world leaders to put AIDS Orphans and Vulnerable Children at the top of their list of priorities.

April 2003

Time Magazine featured Albina in a special April 2003 issue on "Heroes" as an "Alchemist" who turned wealth into loving care for the 100 million AIDS Orphans and Vulnerable Children expected at the end of this decade.

May 7, 2003, WORLD AIDS ORPHANS DAY

The New York City Council, among many mayors and village leaders, proclaimed May 7, 2003 as the first annual WORLD AIDS ORPHANS DAY, a global effort to bring attention and support to the plight of 100 million AIDS Orphans and Vulnerable Children expected in this decade. More than 250 mayors and village leaders in Greece, India, Pakistan, the United States, Colombia, Brazil, and Europe took the lead in promoting the day. The campaign, "Capital Cities of Compassion for AIDS Orphans," is part of a drive to establish a Global Safety Net of funds for education, health care and freedom from exploitation for AIDS orphans. FXB will continue and expand this effort every year.

May 10, 2003, The Symbolic Global Safety Net

In support of WORLD AIDS ORPHANS DAY, students at the Monroe Campus Schools in the Bronx, N.Y., held a celebration on Saturday, May 10, 2003, to display the first 20 US Symbolic Global Safety Nets for AIDS Orphans. Students have been weaving and placing messages of hope and support on the net for several months. Each stitch symbolizes the support of one person for these children.

**AIDS Mural**

On that same day, a wall outside the Monroe School was transformed into a permanent message about the orphans' distress and the urgency to act as soon as possible.

June 2003, North-South Prize

Albina du Boisrouvray received the North-South Prize 2002 from the Council of Europe together with Xanana Gusmão, President of East Timor. The North-South Prize is awarded each year to two personalities, one from the North and one from the South. Each has actively contributed to the development and defense of the rights of the individual, pluralist democracy, and the partnership between North and South.

FXB 2002-2003 MAJOR PUBLICATIONS**AIDS in the 21st Century, by Tony Barnett and Alain Whiteside, published by Palgrave and funded by FXB**

This groundbreaking study claims that it is vital to consider the disease in its totality. More information on: <http://www.fxb.org/explore/news/aids2002-pubs.html>

ORPHAN ALERT 2 – Children of the HIV/AIDS Pandemic: The Challenge for India, a study on the situation in India, by Neil Monk on behalf of FXB.

Free download on FXB Website at: <http://www.fxb.org/explore/news/aids2002-pubs.html>

Enumerating Children Orphaned by HIV/AIDS: Counting a Human Cost - a study on the number of AIDS orphans by 2010, by Neil Monk on behalf of FXB

Free download on FXB Website at: <http://www.fxb.org/explore/news/aids2002-pubs.html>

A KEY PARTNER: THE MEDIA

The media has a key role to play in promoting the Rights of children and making public their violation. FXB provides the media with regular information concerning our advocacy and our experience at the field level worldwide.

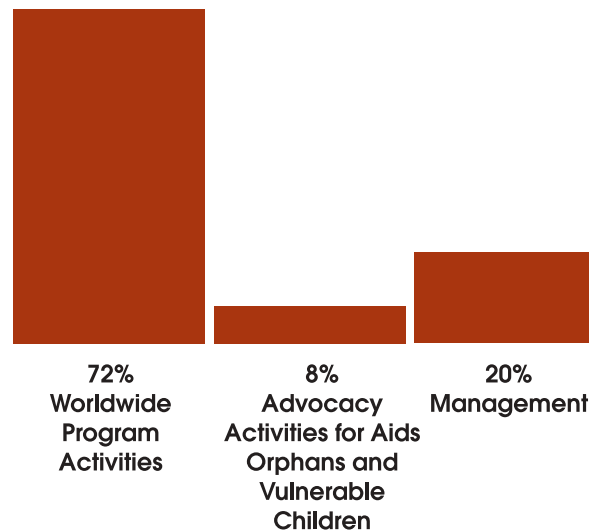
During 2002/2003, FXB issued several press releases on issues of AIDS Orphans and Vulnerable Children in order to alert the public on the tragic situation of these destitute children and the need for urgency to act on their behalf before the worst is realized.



CONDENSED FINANCIAL INFORMATION (IN US\$)

<u>Operating Revenue</u>		<u>2002/2003</u>
FXB Foundation		3,565,292
Gifts, Grants, Revenue		664,948
Total Operating Revenue		4,230,240
<u>Operating Expenses</u>		
Worldwide Program Activities		3,193,841
Advocacy Activities for Aids Orphans and Vulnerable Children		308,103
Management		953,831
Total Operating Expenses		4,455,775

NATURE OF OUR PROGRAMS:



FXB HEADQUARTERS FINANCIAL REPORT

I am pleased to provide condensed financial information for the financial year 2002/2003 for the Association François-Xavier Bagnoud, an international non-governmental organization registered in Switzerland. As you will see, the operating revenue for FXB comes primarily from the François-Xavier Bagnoud Foundation, registered in Lichtenstein. Nevertheless, we are pleased to have a growing number of supporters for our programs from individuals, foundations, and corporations in Switzerland and around the world. The majority of our programs are HIV/AIDS related. It is also important to note that expenses related to our office in the United States are not reflected in this financial report. FXB USA assists in active fundraising for FXB's humanitarian programs worldwide. FXB USA receives funding directly from the François-Xavier Bagnoud Foundation.

The financial statement, reviewed by PricewaterhouseCoopers, is available upon request by calling: +41 (0) 27 327 70 24 Christophe Bagnoud.

*Luc Hafner, Treasurer,
Association François-Xavier Bagnoud*

THOSE WHO SUPPORT FXB

We would like to reiterate our sincere appreciation to all of the people who have supported us and who have put their trust in our work during fiscal year ending in June 2003.

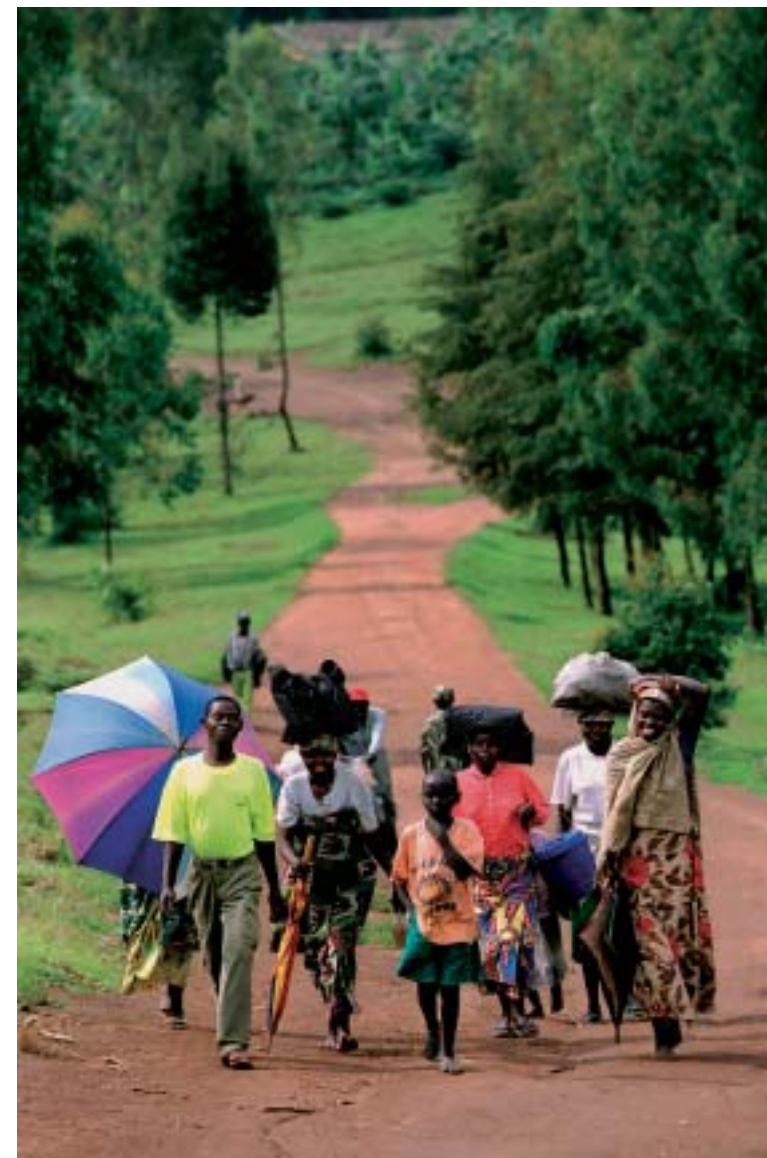
Although many of our donors wish to remain anonymous, each one of our generous supporters has received a personal note of appreciation from FXB.

FXB worldwide Programs for Aids Orphans and Vulnerable Children

- A. de Moustier
- Alliance For Youth
- Bill & Melinda Gates Foundation
- Club Fifty-One Sierre
- Colombia Institute of Family Welfare (ICBF)
- Fairfield Greenwich Group
- Firelight Foundation
- Fondation de France
- Fondation Marc
- Fondation de Sauve
- French Ministry of Health
- German Development Agency
- Mongolian Ministry of Health
- PAN-CEA Canada
- Plan International
- Pro Vida Brazil
- Shoffman and other Families Trust
- Stavros S. Niarchos Foundation
- The Pew Charitable Trust
- United Nations World Food Program
- World AIDS Foundation

And

Hundreds of Friends of FXB have given money, their time and in-kind contributions, which benefit the children and the communities that care for them. The in-kind contributions include food, medicine, medical equipment, material for HIV/AIDS prevention, clothes, toys, electronic equipment, school supplies and raw materials to support FXB vocational training workshops.



FXB BENEFICIARIES AND ACTIVITIES BY PROGRAM AND BY COUNTRY

	Bolivia	Brazil	Colombia	France	India	Ivory Coast	Mongolia	Myanmar	Niger	Rwanda	South Africa	Switzerland	Thailand	Togo	Uganda	Uruguay	USA
Houses for AIDS Orphans		■	■		■								■				■
Day Care Centers for Vulnerable Children		■	■		■											■	
Placing Orphans in Foster Families			■		■					■	■				■		
Income Generating Activities (IGAs)	■				■	■		■		■	■				■	■	
Housing Construction and Rehousing										■					■	■	
Programs for Victims of Sex Work					■			■									
Comprehensive Care and Treatment of HIV/AIDS		■	■		■			■									
Comprehensive Care of Opportunistic Infections		■	■		■		■	■		■	■		■	■	■		
Medical Programs for Families and Caregivers		■	■		■					■	■			■	■	■	
HIV/AIDS Prevention	■	■	■		■	■	■	■		■	■		■		■	■	■
HIV/AIDS Voluntary Testing					■		■	■		■	■				■		
HIV/AIDS Counseling		■	■		■		■	■		■	■		■		■	■	■
Education Support	■	■	■		■			■		■	■		■	■	■	■	
Building and Renovating Schools										■					■		
Professional Training	■				■			■		■	■				■	■	
Nutritional Support	■	■	■		■					■	■		■		■	■	
After-School Programs		■	■		■						■					■	
Water Support					■				■								
Professional Training in HIV/AIDS issues		■	■		■		■	■			■				■		■
Palliative Care		■	■	■	■			■		■	■	■	■		■		
Promotion of the Rights of the Child - Worldwide Advocacy for Orphans and Vulnerable Children	■	■	■		■	■	■	■		■	■	■	■	■	■	■	■
Direct Beneficiaries	39	78	101 children 2,913 MTCT*	350	235,409	25 families	9,589	2,280	1,600	3,176	3,350	*CFXB: 40 *Dreams: 71	47	3,700	12,600	174	5
Indirect Beneficiaries among the Communities	195	163	15,966	2,550	876,250	150	38,336	11,585		56,500	36,800	1,599	164	13,000	63,000	300	25
HIV/AIDS Prevention Beneficiaries		3,161	2,058		Close to 1 million	150	175,000	33,000		56,500	36,800		155		37,000	800	
FXB Staff Members	2	11	12	20	282	1	7	47	0	20	8	13	2	1	11	8	

*MTCT: Mother-to-Child Transmission

*CFXB: Home Palliative Care Center

*Dreams: action for very ill and vulnerable children

**IN 2002/2003, FXB OPERATED PROGRAMS IN 17 COUNTRIES
SERVING OVER 1,400,000 PEOPLE**

FXB WORLDWIDE

FXB Worldwide is governed by the FXB Board Switzerland. During the fiscal year 2002-2003, the Board met 10 times to oversee the work of the Executive Committee and staff, approve budgets, determine FXB policy, and review program development and implementation.

Albina du Boisrouvray, Bruno Bagnoud, Co-Presidents - **Georges Casati**, Secretary General - **Luc Hafner**, Treasurer - **Agathe Schutz-Bagnoud, Christine Eggs, Alon Kasha, Denis Severis**, Members

In most countries where FXB works, local Boards have been put into place to advise and support FXB staff and operations.*

FXB Brazil: José Araujo Lima Filho, President - Dr. João Eduardo Skinner - Elizabeth P.B. Bahia Figueiredo - Lara Pequeño Monteiro - Dr. Alejandro F. Haag. **FXB Colombia:** Dr. Jose Ignacio Casas Santamaria, President - Dr. Santiago Diago Gracia - Jose Ignacio Casas Mendoza - Kenneth Loewy - Dr. Jorge Perez Matera. **FXB France:** Georges Casati, President - Michel Dregroux - Dominique Monchicourt. **FXB India Society:** currently being formed. **FXB Thailand:** Dr. Saisuree Chutikul - Prida Tiasuwan - Sanphasit Koompraphant - Noree Kattiya-Aree - Supattra Kattiya-Aree. **FXB USA:** Albina du Boisrouvray - Donald Casey - Dr. Thomas Adamson - Dr. Harvey V. Fineberg - Mark Lloyd - Robert Shriver - Dr. Aleya Hammad

EXECUTIVE COMMITTEE*

Christine Eggs
Don Casey
Christophe Bagnoud
Alejandro Haag

EXECUTIVE STAFF*

Christophe Bagnoud, Director, Administration and Development - **Don Casey**, Communication Officer - **Keri Douglas**, AIDS Orphans and Vulnerable Children Advocacy - **Christine Eggs**, Director of Communications - **Jean-Marc Foex**, Regional Director for Africa - **Alejandro Haag**, Medical Director, Regional Director for Latin America - **Neil Monk**, Research and Documentation Officer - **Anne-Christine Christ**, Finance Officer - **Emilie Dardenne**, Executive Assistant Switzerland - **Lisa Atkin**, Executive Assistant USA.

IN THE FIELD*

AFRICA

Damascène Ndayisaba, FXB Rwanda - **Grace Mnguni**, FXB South Africa - **Remigious Bekunda**, FXB Uganda - **Jean-Marc Foex**, Ivory Coast, Niger and Togo.

ASIA

Jagdish Harsh, Hukam Singh and Rishi Saxena, FXB India and FXB Rajasthan - **Jagdish Harsh**, FXB Mongolia - **Max Wey**, FXB Myanmar - **Supattra Kayttiya-Aree**, FXB Thailand.

EUROPE

Aline Salomovici, FXB Home Palliative Care Center, France - **Brigitte Berthouzoz**, FXB Home Palliative Care Center, Switzerland - **Liliane Favre**, FXB Programs in Switzerland.

LATIN AMERICA

Silvano Martinez, FXB Bolivia - **José Araujo Lima Filho**, FXB Brazil - **Victoria Manjarrés**, FXB Colombia - **Alice Macarena Duarte**, FXB Uruguay.

USA

Dr. James M. Oleske, Pediatric immunologist and infectious disease specialist - FXB International Pediatric HIV Training Program (ITP), UMDNJ, Newark, NJ.



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