

FXB ANNUAL REPORT 2004



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Protecting Beneficiaries

FXB's policy is to refrain from using authentic photographs of its beneficiaries since safeguarding their anonymity also protects them from the possible negative impacts of stigmatization and discrimination.

LETTER FROM THE PRESIDENT FOUNDER: HEALTH AND HUMAN RIGHTS

The death of my son, a helicopter rescue pilot named François-Xavier Bagnoud, turned my own life into a rescue mission of sorts.

Inspired by his love for people and his commitment to action, I established the Association François-Xavier Bagnoud (FXB) in 1989. We work towards combating the HIV/AIDS pandemic and eradicating poverty, championing global recognition of the inextricable link between Health and Human Rights and implementing it in our field programs. Always in the forefront of our work has been the need to provide a secure future for the many children affected by the HIV/AIDS crisis. By the end of this decade, we can expect to see as many as 100 million children left orphaned by the pandemic.

FXB is not only an efficient development organization but also a culture that has been put into action. I think that this is one of the key points of its long-term success. I developed this culture before I founded FXB: first, by being a militant in the university movements of my time that wanted to change the world. Later, I learned from Muhammad Yunus and his Grameen Bank that the poorest women were trustworthy creditors.

Then, working with Bernard Kouchner and his "Doctors of the World," I saw that intervening on behalf of

the poor was necessary, at times even without government approval, in the defense of people's rights.

This culture is also based on the late Dr. Jonathan Mann's demonstration of the inextricable link between health and people's rights in his two pioneering books: "AIDS in the World I and II." It is at the FXB Center for Health and Human Rights at the Harvard School of Public Health that the late Dr. Mann showed this link by demonstrating that when people's basic rights are violated, pandemics of all kinds thrive, especially among the poor. I strove to implement the rights to health and development in our field programs.

Poverty – the first violation of human rights – underdevelopment, illiteracy and stigmatization are the main factors in the spread of HIV/AIDS. Unfortunately, the epidemic continues to spread, not only in Africa, but in China, Russia and India where, statistically, AIDS threatens to outnumber all the other regions of the world, bringing with it millions of victims.

The promotion and application of the inextricable link between Health and Human Rights are at the heart of our global strategy to fight AIDS, poverty, and to rescue the orphans and vulnerable children left in the wake of the pandemic. We *de facto* apply international conventions such as the *Convention on the Rights of the Child*.

Albina du Boisrouvray



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LIST OF ACRONYMS

FXB	Association François-Xavier Bagnoud
ARV	Antiretroviral therapy (for HIV/AIDS)
CFXB	Home Palliative Care Centre (Switzerland)
IGA	Income-Generating Activity
MRCs	Myanmar Red Cross Society
NGO	Non-Governmental Organization
OVC	Orphans and Vulnerable Children
PLWHA	People Living With HIV/AIDS
PMTCT	Prevention of Mother-to-Child Transmission (of HIV)

OUR MISSION

The mission of FXB is to fight poverty and AIDS and support the world's orphans and vulnerable children left in the wake of the AIDS pandemic by advocating for their needs and by providing direct support to families and communities that care for them. These children are the showcase for larger numbers of abandoned children in our global world.

OUR STRATEGIES

In the broader context of health and human rights in developing countries, FXB has designed a low-cost, high-impact community-based programme that has proved effective and sustainable in helping families and communities combat the effects of AIDS and regain greater stability and self-sufficiency.

Each programme provides beneficiary communities with a basic package of health, education, psychosocial and income-generating services. More specifically, programmes consist of:

- 1) HIV/AIDS-focused interventions including prevention, voluntary counselling and testing, and comprehensive treatment and care;
- 2) Sustainable community development activities;
- 3) Re-integration of orphans into their communities and comprehensive support to their caregivers; and
- 4) Education and vocational training of AIDS orphans so that they can contribute positively to their societies.

By rebuilding, empowering and supporting communities devastated by poverty and HIV/AIDS, the FXB strategy ensures that long-term support for orphans and vulnerable children is both effective and sustainable.

The FXB strategy is tailored to the unique social, cultural and political needs of each community and is implemented on-site by over 600 locally recruited staff. Partnerships with local and international organizations are an integral part of all FXB programmes.

OUR MOTIVATION

Since 1989, FXB has been a global leader, pressing for action to alleviate the plight of AIDS-orphaned and otherwise vulnerable children. Many of these innocent children have lost family members to AIDS; too many are themselves infected. Our motivation is to provide help and care for them. Nothing less. For many years, voices on behalf of these forgotten children were few and far between, with only marginalized programmes and services in already impoverished communities. Recently, however, the global community has begun to hear and respond to their poignant cries.

We at FXB are convinced that our constant lobbying and advocacy, including our tireless efforts for implementation of the *Convention on the Rights of the Child* – ratified by virtually all the nations of the world – has made a dramatic difference in awakening the world's governments and peoples to





their responsibilities for the children they bring into it. In consultation with local leaders, who are influential social change agents, we have managed to streamline our projects, staff them with nationals and increase their effectiveness.

OUR BENEFICIARIES

People benefit. Direct beneficiaries range from HIV-positive children who require paediatric AIDS regimens to HIV-negative AIDS orphans and their immediate caregivers who nevertheless need comprehensive support, including psychosocial counselling, school fees and medical care. In 2004, 87 FXB community-based programmes directly benefited almost 300,000 people in 16 developing countries. In addition, our HIV/AIDS prevention, education, testing and treatment programmes reached almost 1.4 million persons, including one million people in India alone.

Countries and communities benefit. Our programmes are individually designed and carefully tailored to respond to the specific needs of each country down to the community level. They vary greatly from place to place.

Public health care benefits. In certain locations, FXB is pioneering regional and national prevention of mother-to-child HIV transmission (MTCT), providing medicines and milk to mothers and their newborns.

Public education systems benefit. Since children with HIV/AIDS often cannot attend school, FXB has set up daycare programmes. Still other AIDS-affected children live in areas where schools are severely underfunded; there FXB adopts the entire school, providing financial support for infrastructure renovations, uniforms, school material, lunch meals and sexual safety programmes, including rape prevention. In short, the range of FXB's activities varies greatly. In addition to the increasing numbers of people benefiting from its work, the scope of those benefits is also expanding.

OUR GOAL

Our goal is to ensure the safe rearing of the children we serve, providing creative responses to a wide range of physical, medical, educational, spiritual and social needs.

OUR SOCIAL IMPACT

Throughout its first fifteen years, FXB has been a global leader in advocacy, comprehensive programming and policy change on behalf of orphans and children affected and/or infected by HIV/AIDS. While our programmes reach beyond this group, we believe that our unique contribution has been a tireless, loud and passionate demand for attention to this particular group of children.

FXB's work has been essential to building local and global responses to the plight of AIDS orphans,

IN 2004, 87 FXB COMMUNITY-BASED PROGRAMMES DIRECTLY BENEFITED ALMOST 300,000 PEOPLE IN 16 DEVELOPING COUNTRIES.



HIV-positive children and others affected by the pandemic. Through “trial and error” testing of ideas and interventions throughout the world, FXB has developed a series of programmes that work.

Then, its advocacy mandate seeks to upscale them for better dissemination of this innovative approach. Examples are: our Mother-to-Child Transmission (MTCT) and HIV prevention programmes in Colombia; our two-tiered micro-grant models in Rwanda and in Uganda that reach both individuals and groups; our school-based interventions preventing sexual abuse in South Africa; and our barbershop-based HIV/AIDS prevention in India.

Vignettes from the Field: FXB has influenced national public policy in many countries. For example:

India

FXB’s regular reporting from remote rural areas significantly increased and encouraged national monitoring and surveillance of HIV/AIDS cases.

Brazil

FXB Brazil is one of five NGOs that belong to the National HIV/AIDS Council, a technical advisory board established to assist with the design and implementation of national HIV/AIDS policies. FXB promotes the conversion of “HIV/AIDS support-homes” into community centres, just as the FXB House in São Paulo was transformed into a community centre in the last few years.

Uganda

With more than 12 years’ field experience in Uganda, FXB has significantly highlighted the need for a policy and framework to support Orphans and Vulnerable Children (OVC). In addition, FXB Uganda’s programme was selected as a national best practices model to support OVCs. Our community development programmes were referred to in “The Global HIV/AIDS Epidemic” report, published by UNAIDS in 2002, as being among the best solutions to support AIDS orphans.

Thailand

In early 1999, FXB, through the action of its President and Founder, Albina du Boisrouvray, informed the Thai authorities that there were children and women from Myanmar who were being forced into prostitution in Ranong’s brothels. This information led to a raid of three brothels and the rescue of 150 girls and women, most of them from Myanmar and various ethnic groups there.

FXB also paved the way for the improvement of Thai national legislation on “Measures in Prevention and Suppression of Trafficking in Women and Children Act” (1997). Although these women and children had been treated as illegal immigrants in the past, the introduction of this de-criminalizing concept has helped them to be recognized as victims rather than criminals.

KEY MOMENTS 2003 - 2004

July 2003: FXB Palliative Home Care Centre, Switzerland. The Public Health Department of the Canton of Valais granted the PHCC a subsidy of CHF 200,000.

9 November 2003: Chennai, India. In a ceremony held at the Image Auditorium, Albina du Boisrouvray, President and Founder of FXB, received the Lifetime Contribution Award from the Department of Experimental Medicine and AIDS Resource Centre of India's Dr. MGR Medical University. Speaking on this occasion, she said, "We have a long way to go to lessen the misery caused by this disease, but the response it is now receiving from around the world is gratifying. In India, FXB India is the only Non-Governmental Organization (NGO) present in all 35 States and Union Territories of India. This is a great achievement, and our organization is committed to sustaining the momentum of these efforts."

November 2003: Thailand. FXB organized a successful fundraising exhibition and auction of paintings by Thai artists.

1 December 2003: World AIDS Day. FXB projects worldwide actively observed World AIDS Day, with its theme, "Live and Let Live," sensitizing communities to the discrimination and stigmatization that People Living With HIV/AIDS (PLWHA) face daily.

22 March 2004: Human Rights Day. FXB South Africa was awarded a certificate by "The Living Together Projects" for their humanitarian work.

3 May 2004: Washington DC's "Sweet Charity I." Award-winning celebrity and pastry chefs from top restaurants and hotels in the Washington, D.C. area donated their time and talents for FXB's "Sweet Charity," a special benefit that encouraged people from all professions to be part of the fight against HIV/AIDS. The event was sponsored by Albert Uster Imports, Inc., a Swiss gourmet food company in the US. It generated donations for FXB projects in Rwanda and India, and gained support from US political leadership, corporations and the media.

17 May 2004: Soweto and Alexandra Townships, South Africa's Second "Awareness Campaign." After the townships won an awareness campaign competition for the second year running, having submitted proposals through the Firelight Foundation and Youth Philanthropy Worldwide, children who attend FXB After-School Programmes in Soweto and Alexandra took to the streets for an HIV/AIDS Awareness Campaign.

30 May 2004: Paris, France, Gras Savoye Prize. Gras Savoye, a leading European financial company, and France Galop, the French national horseracing authority, dedicated the 2004 Grand Steeple Chase of Paris to FXB and its cause, and donated 20,000 Euros – the day's entire profits – to FXB.

June 2004: Bangkok, Thailand. The Komol Keemthong Foundation awarded Albina du Boisrouvray, President and Founder of FXB, with the "Outstanding Personality Award 2004" in recognition of her encouragement and support of activities that are beneficial and valuable to Thai society.

September 2004: Paris, France. The Kiehl's boutiques in Paris awarded all benefits made on the day of their inauguration to FXB.

November 2004: Paris, France. A prestigious event was organized in favor of FXB at the Regine's Club. All proceeds were bestowed on FXB.



IN 2003 – 2004, FXB RECEIVED RECOGNITION ON FOUR CONTINENTS FOR ITS ACTIVITIES ON BEHALF OF AIDS-AFFECTED CHILDREN.



THE MEDIA: A KEY PARTNER

The media have a key role to play in promoting the rights of children and in making children rights' violations public. FXB provides the media with regular information on its advocacy and field experience worldwide.

During 2003/2004, FXB issued a series of press releases on issues relating to AIDS Orphans and Vulnerable Children to alert the public to the desperate situation of these children and the urgent need to act on their behalf. These releases played an important role in drawing attention to FXB's World AIDS Orphans Day campaign.

THE MESSAGE: DESIGNATE 7 MAY AS "WORLD AIDS ORPHANS DAY"

Since 2002, a special FXB initiative has encouraged mayors and leading figures of the world's major cities to declare 7 May as "World AIDS Orphans Day" to direct public attention to the plight of these children in need.

This day was first observed in 2002 when the New York City Council Speaker, Gifford Miller, declared it New York City's "AIDS Orphans Day" and presented Albina du Boisrouvray with a declaration praising FXB's groundbreaking work in this area.

On 7 May 2004, the third anniversary of World AIDS Orphans Day, more than 40 US mayors, joined by government leaders in Europe, Latin America, Asia and Africa, supported this initiative by asking their citizens to honour this special day for AIDS orphans and vulnerable children everywhere.

On this occasion, Albina du Boisrouvray said: "These children are the most poignant example of the millions of orphans and vulnerable children worldwide who will be homeless and destitute by the end of this decade. Fifteen years ago, we began a global campaign to raise awareness of the terrible plight of these children, whose growing numbers represent not only a vast human tragedy, but threaten global security as well. In May 2002, I took FXB's campaign to the United Nations, where Secretary General Kofi Annan publicly added his signature to those of two million people from all over the world, urging governments, the UN and donors to give the highest priority to these children in their funding decisions and policies. The international work of FXB and other organizations has shown that this tragedy is also an emergency and a global security risk because, in order to survive, these children often have to resort to becoming terrorists, criminals, drug dealers, prostitutes, child soldiers... or turning themselves into human bombs."

This 2004 observance is part of a growing movement to encourage governments, the UN, donors and corporations to give top priority to care and funding for the 100 million AIDS orphans projected by 2010.

WHAT'S NEW AT FXB IN 2004?

Brazil

In January 2004, FXB entered into a one-year partnership with the Brazilian Ministry of Health to foster self-sufficiency among beneficiaries through Income-Generating Activities (IGA). The Ministry subsequently decided to extend the partnership for another six months, until July 2005.

South Africa

In June 2004, FXB developed "After-School Modules for Orphans and Vulnerable Children (OVC)," in addition to its "Sustainable Community Development Programme" to help HIV/AIDS-affected and destitute families in extreme poverty meet their most basic needs. In most such cases, adults are too preoccupied with their own survival to pay attention to children, who then have no one to turn to, to help them channel their emotions, fears and traumas. Many of these children find themselves in desperate situations.

Aside from educational, nutritional or recreational support, a considerable amount of work is done to provide information and education, particularly concerning children's rights, sexual education, HIV/AIDS, sexual abuse and violence prevention.

In order to survive, AIDS orphans often have to resort to becoming terrorists, criminals, drug dealers, prostitutes, child soldiers... or turning themselves into human bombs.



Myanmar

Several FXB Myanmar programmes substantially expanded their outreach and gained growing community acceptance in 2004. For example:

Training: Ongoing vocational training was provided to 167 orphans and vulnerable children between the ages of 15 and 21;

Outreach: Ongoing HIV/AIDS prevention "Outreach Programmes" introduced in Yangon for long-distance bus and truck drivers were extended to four other cities: Pyaiy, Magwe, Mawlamyine and Taunggyi;

Comprehensive Care: A holistic approach to "Comprehensive Care for PLWHA"—"people living with HIV/AIDS"—has been expanded to include a self-help group called the "Sunday Empowerment Group (SEG)."

Thailand

FXB has developed new programmes to empower People Living with HIV/AIDS and simultaneously combat community stigma and discrimination. Advocacy work aimed at self-sustainability has become the new focus of FXB Thailand. Through empowerment, PLWHA's quality of life will be improved and they will be able to live with dignity as respectable members of society. Defending their human rights and providing real support are crucial to successfully combating the social scourge of this pandemic.



HIGHLIGHTS FROM OUR PROGRAMMEMES

AFRICA

SOUTH AFRICA

Objectives:

FXB South Africa focuses on Sustainable Community Development Programmes to reinforce the capacities of HIV-infected people and HIV-affected families, diminish the impact of HIV/AIDS on children's lives, and ensure that children are integrated within families in the community. It also developed "After-School Modules" for OVCs. Beyond the educational, nutritional and/or recreational support, FXB works to provide information and education, in particular on child's rights, sexual education, HIV/AIDS prevention, sexual abuse and violence.



FXB SOUTH AFRICA: TOTAL BENEFICIARIES

Direct Beneficiaries: 3,360

Indirect Beneficiaries among the Communities: 36,880

HIV/AIDS Prevention Beneficiaries: 36,880

FXB Staff Members: 10

Budget 2003-2004: US\$ 140,000

Leah's Story

I live in the Township of Alexandra in South Africa. I have three daughters; two of them are HIV-positive and could not take care of themselves or their own children. I did my best to help them, but I could barely cope and it was too much for me. I heard about FXB and got in touch with them. They welcomed me and gave me information and comprehensive support to help me change my life.

I am now able to feed my family and can take my children for treatment, as FXB gives me basic health care. I have five grandchildren who all go to school and I am able to buy them school uniforms and pay for their school fees. FXB continues to supervise me and give me support when necessary.

Today, I am proud of myself because I know what HIV/AIDS is and what nutritional foods I can give to my family so that they can stay healthy. If I have any problems, I now share them with other beneficiaries and when I go out, I tell people that I am an empowered woman thanks to FXB.

RWANDA AND UGANDA

Objectives:

The goal of **FXB Rwanda** and **FXB Uganda** programmes is to reinforce the capacities of the beneficiaries through the implementation of FXB modules. These modules were created to handle 80 to 100 families and caregivers, working with a concept that is based on more than ten years of field work.

FXB modules are comprehensive, operational entities that promote sustainable community-based development. The FXB modules are based on multiple components, such as Income-Generating Activities, basic medical care, schooling, professional training, nutritional support, AIDS prevention, psychosocial counselling, savings and micro-finance. They have a major impact on the living conditions of the beneficiaries. After three years, FXB noted that 85% of the beneficiaries managed to take care of themselves and develop their activities independently.

FXB RWANDA: TOTAL PROJECT BENEFICIARIES**Direct Beneficiaries: 4,130****Indirect Beneficiaries among the Communities: 60,000****HIV/AIDS Prevention Beneficiaries: 60,000****FXB Staff Members: 25****Budget 2003-2004: US\$ 211,000*****Daphrose's Story***

I am 35 years old, and live in the town of Gitarama in Rwanda. I married and had 4 children. The third and fourth children got sick and died horrible deaths. My husband and I suspected AIDS, so we both got tested. We learned we were both HIV-positive. Since that day, my husband lost hope and the will to live: he passed away a year later. I became an HIV-positive widow with two children and no money or lodging. Even our best friends started to reject us. I could do nothing about it and resigned myself to my fate.

Other women in similar situations advised me to go to FXB. I went there with my children and was warmly welcomed. It was incredible, because I had been so stigmatized that I was left feeling that no one would have anything to do with me any more. I confided in the FXB nurse and saw her several times thereafter.

Once, after a home visit, the FXB staff told me that I could start an Income-Generating Activity (IGA).

They suggested selling pork. I was interested and FXB gave me the start-up money to do so. This IGA has been very successful, and I earn around 5,000 Rwandan francs weekly. I have even been able to save 30,000 Rwandan francs.

FXB gave me back my life. We now have medical care, a savings account and new friends from my group. FXB continues to supervise us and give us support. Sometimes I even forget that I am sick.



**FXB GAVE ME BACK MY LIFE...
SOMETIMES I EVEN FORGET THAT I AM SICK.**

FXB UGANDA: TOTAL PROJECT BENEFICIARIES

Direct Beneficiaries: 4,300
 Indirect Beneficiaries among the Community: 65,000
 HIV/AIDS Prevention Beneficiaries: 39,000
 FXB Staff Members: 12
 Budget 2003-2004: US\$ 184,000

Grace's Story

Grace lost her husband to AIDS ten years ago. At that time the family lived in Kampala, Uganda in two rented rooms. Alone with her five children, she found herself unable to pay the rent and school fees or provide the family with meals. In addition, she was not able to pay for the children's medical care. At a loss, she decided to move back to her home village in Semuto.

She was told about FXB and applied to be integrated into the programme. From then on her life changed for the better. Four of her children received support to attend school. Furthermore, she qualified for the Income-Generating Activities (IGA) Programme, and with the start-up money she was given, she purchased a cow. She also received training in HIV/AIDS prevention, children's rights and IGA diversification.

Today, Grace is the proud owner of three cows and has bought two acres of land. Her daughter attends one of the good secondary schools in Kampala. Grace is planning to build a small house.

ASIA

THAILAND

Objectives:

FXB Thailand runs a programme in Chiang Rai, which is designed to reduce the negative impact of HIV within the community and support AIDS orphans and their caregivers. Because stigma and discrimination haunt people living with HIV/AIDS (PLWHA) and their families, FXB has developed new programmes that empower them to improve their quality of life and enable them to live with dignity as respectable members of society.

**FXB THAILAND: TOTAL PROJECT BENEFICIARIES:**

Direct Beneficiaries: 48 persons/9 families
 Indirect Beneficiaries among the Communities: 170
 HIV/AIDS Prevention Beneficiaries: 200
 FXB Staff Members: 2, assisted by volunteers
 Budget 2003-2004: US\$ 49,855

Jym's Story

Jym is a 12-year-old Thai girl belonging to the Shan ethnic minority. She lives in a remote community in Chiang Rai province, located close to the border with Myanmar. When she lost her parents to AIDS,

Jym was left with her blind grandmother. This was a heavy responsibility for a young child, and they were both dependent upon neighbours' sympathy to provide them with meals.

Jym wanted to learn to read. She had dreamed of going to school like other children, but it was nearly impossible without being Thai and without any source of income. FXB provided her and her grandmother with basic necessities like food, clothing and educational support.

Jym is now attending school and doing well. She is currently leading a normal child's life and has friends to play with. Hopefully, Jym will continue studying and escape becoming a victim of the notorious flesh trade in the north.



MYANMAR

Objectives:

FXB Myanmar now offers a "Professional New Orientation Programme" for young women, most of whom are former victims of forced prostitution. FXB programmes focus on:

Prevention through Education and Life Skills

Training: Basic education for children and youth, deprived of access to normal education and vocational training opportunities, in particular for girls "at risk;"

Prevention through Information: HIV/AIDS Information campaigns targeted at bus and truck drivers and their assistants, in cooperation with specially trained volunteers from the Myanmar Red Cross Society (MRCS).

Empowering People Living with HIV/AIDS (PLWHA):

A comprehensive Support and Empowerment programme to help them improve their quality of life and combat stigma and discrimination.

FXB also provides global support and follow-up, including antiretroviral (ARV) therapy, which discourages young women from relapsing into prostitution.

FXB MYANMAR: TOTAL BENEFICIARIES

- Direct beneficiaries: 2,280**
- Indirect Beneficiaries among the Communities: 11,585**
- HIV/AIDS Prevention Beneficiaries: 33,000**
- FXB Staff Members: 47**
- Budget 2003-2004: US\$ 329,500**

Ma San San Win's Story

Ma San San Win is a young woman whose husband infected her with HIV. She got in touch with FXB Myanmar and was accepted into the FXB Vocational Training programme as a trainee-participant.

At that time, her husband was dying and their economic situation was desperate. However, she endeavored to learn and practice tailoring during the basic training. Furthermore, she was able to obtain work before completing her training. She performed so well that FXB provided her with a sewing machine at the end of her training. This enabled her to improve her family's socio-economic situation.

Ma San San Win is now physically and mentally stronger. She is running her own business and full of hope for a brighter future.

INDIA

Objectives:

FXB India Society is currently working in 35 different States and Union Territories of the country. All branches of FXB India implement programmes focused on the prevention and control of HIV/AIDS. They also collaborate with local NGOs, governmental agencies and AIDS control societies.



Prevention programmes that aim to slow the progression of the HIV/AIDS pandemic are the primary focus of FXB India's work. Our approach to AIDS containment is straightforward: if we can reduce the HIV infection rate among adults, then fewer children will become orphans or have HIV-infected parents.

FXB INDIA: TOTAL PROJECT BENEFICIARIES

Direct Beneficiaries: 35,409

Indirect Beneficiaries among the Communities: 876,250

HIV/AIDS Prevention Beneficiaries: ca. 1,000,000

FXB Staff Members: 282

Budget 2003-2004: US\$ 1,312,152

M. Gowry's Story

I am 25 years old and come from a very poor family. I live in Vishakhapatnam, Andhra Pradesh in India. I married at an early age, but my husband died six years ago.

It was only after his death that the attending doctor informed me that he had died of AIDS and that I should undergo an AIDS test. Unfortunately, the test showed that I too was HIV-positive.

At that time I was forced to leave my job as a salesperson due to repeated skin infections. The doctor referred me to the FXB clinic, where I was informed in detail about the disease. With its help and support,

I underwent a series of tests and was told that I would have to take medicines to control the progression of the disease. I did not know what I would do because I had no source of income to buy the prescribed medicines.

The FXB team provided me with medicines for the skin infections and diarrhoea. Then in July 2003, FXB found a donor to provide ARVs. Since then, I attend the FXB clinic on a monthly basis to collect my medication. Now I feel healthy and have been able to go back to my job as a salesperson.

LATIN AMERICA

BRAZIL

Objectives:

FXB Brazil aims to provide better access to quality health care for HIV-positive children in the city of São Paulo, thereby improving their quality of life. In addition, it advocates for, and facilitates, the social integration of children with parents and/or relatives infected and/or affected by HIV/AIDS, in order to reduce the stigma and discrimination against them. Consequently, FXB Brazil has enabled children and adolescents living with HIV/AIDS to remain with their families, providing them with minimum standards of acceptable and dignifying living conditions necessary to achieve healthy development.

**AIDS CONTAINMENT: REDUCE THE HIV INFECTION RATE AMONG ADULTS
SO THAT FEWER CHILDREN BECOME ORPHANS OR HAVE HIV-INFECTED PARENTS.**

FXB BRAZIL: TOTAL PROJECT BENEFICIARIES.

Direct Beneficiaries: 111
Indirect Beneficiaries among the Communities: 215
HIV/AIDS Prevention Beneficiaries: 14,668
FXB Staff Members: 11
Budget 2003-2004: US\$ 85,680

Israel's Story

I am a 16-year-old Brazilian and was born HIV-positive. It has been difficult for me to persist with the medication and my only relatives—my elderly grandmother and my sister—have been unable to help me.

I live in a squat where health care is unavailable and there are a lot of drug traffickers. After spending several days in hospital because of tuberculosis and other opportunistic infections, I was invited to spend a month at the FXB House to recover and start ARV therapy.

Today, I don't suffer from opportunistic diseases anymore and have started envisaging future prospects. At FXB, I finally found a family that cares for me, and to whom I can always go back whenever I feel weak or need comfort.

COLOMBIA**Objectives:**

FXB Colombia aims to provide comprehensive home-based care and treatment to destitute children living with HIV/AIDS in the country's northern regions. As part of this effort, FXB took up the role of regional coordinator for the Prevention of Mother-to-Child Transmission of HIV (PMTCT) Programme – a nationwide effort conducted by UNAIDS, UNICEF, the Ministry of Health and Local Health Secretaries. At the local level, FXB encourages active participation and empowerment of the community and implements HIV/AIDS information, education and communication programmes in cooperation with local health care systems and community leaders. FXB also provides legal counselling on access and right to care and treatment within the public health care system.

FXB COLOMBIA: TOTAL BENEFICIARIES

Direct Beneficiaries: 131 children/10,500 MTCT
Indirect Beneficiaries among the Communities: 23,976
HIV/AIDS Prevention Beneficiaries: 30,880
Budget 2003/2004: US\$ 165,800

Camila's Story

Camila turned one year old in November 2004. Throughout her short life, she has suffered from the consequences of HIV/AIDS. Her mother was a



drug-user who continued taking drugs during her pregnancy. After Camila was born, her mother gave her up to her paternal family where she lives in one room with her 87-year-old grandmother and her disabled uncle. As a newborn, Camila was very sick and her grandmother lacked the resources to feed her properly. Since she was so often ill and hospitalized, she was tested for HIV and diagnosed HIV-positive. Her grandmother felt helpless. After hearing the bad news, her father relapsed into drug use and abandoned the family for good. Camila's grandmother was informed about the FXB House and took her there. Camila was put on ARV therapy. At first, her grandmother, who is illiterate, found the treatment too complex, but with the aid of colour codes and drawings, she learned to give Camila her medication on a regular basis, and the little girl's health started to improve significantly.

Camila still lives with her grandmother and is still under FXB's supervision.

AT FXB, I FINALLY FOUND A FAMILY THAT CARES FOR ME, AND TO WHOM I CAN ALWAYS GO BACK WHENEVER I FEEL WEAK OR NEED COMFORT.

FXB HEADQUARTERS FINANCIAL REPORT

Letter from FXB's Treasurer

I am pleased to provide the condensed financial information for the financial year 2003/2004 for the Association François-Xavier Bagnoud, an international non-governmental organization registered in Switzerland.

As you will see, the operating revenue for FXB, comes primarily from The François-Xavier Bagnoud Foundation, registered in Liechtenstein. Nevertheless, we are pleased to have growing support for our programmes from individuals, foundations and corporations in Switzerland and around the world. The majority of our programmes are HIV/AIDS-related. It is also important to note that expenses related to our office in the United States are not reflected in this financial report. FXB USA assists in active fundraising for FXB's humanitarian programmes worldwide. FXB USA receives funding from the François-Xavier Bagnoud Foundation.

The financial statement, reviewed by PricewaterhouseCoopers, is available upon request by calling Christophe Bagnoud, Administration and Financial Director, at Tel. +41 (0) 27 327 70 20.

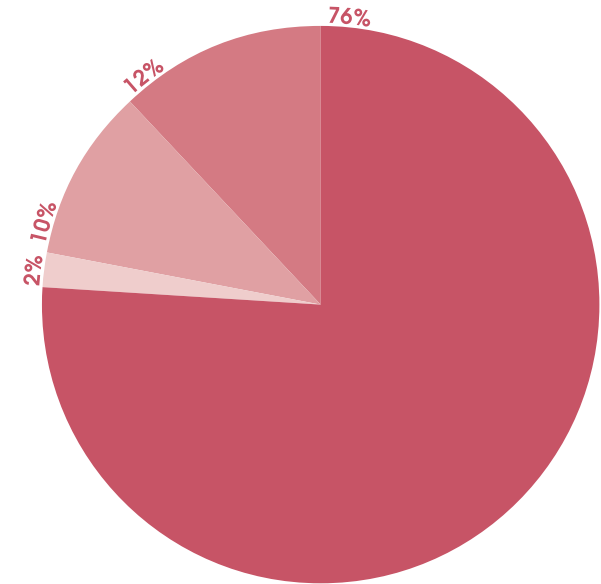
Luc Hafner, Treasurer
Association François-Xavier Bagnoud

Evaluation and monitoring take place through quarterly financial and programme reports. In addition, the overall accounts are consolidated twice a year by Arkion SA (Accounts controllers) in Geneva. Periodically, we implement external, social or financial audits (e.g. CREDES – Public Health Consulting – at FXB India in 2004). Every year, the financial statement is reviewed by PricewaterhouseCoopers and local audits are undertaken for each field programme.

Expense Analysis	2002/2003
Worldwide Programme activities	3'193'841
Advocacy Activities	308'103
Communication & Fundraising	-
Management	953'831
Total Expense Analysis	4'445'775

Expense Analysis	2003/2004
Worldwide Programme activities	3'696'071
Advocacy Activities	75'000
Communication & Fundraising	486'235
Management	619'575
Total Expense Analysis	4'876'882

NATURE OF OUR EXPENDITURES



- Worldwide Programme Activities (76%)
- Management (12%)
- Communication & Fundraising (10%)
- Advocacy Activities (2%)

IN 2004, ALBINA DU BOISVOUVRAY CONTRIBUTED US \$ 500,000 IN TIME, TRAVEL EXPENSES AND VARIOUS SUPPORT COSTS TO STRENGTHEN FXB'S ADVOCACY EFFORTS.

FXB BENEFICIAIRES AND ACTIVITIES BY PROGRAM AND BY COUNTRY FOR THE PERIOD 2003/2004

	Bolivia	Brazil	Colombia	France	India*	Ivory Coast	Mongolia*	Myanmar	Niger	Rwanda	South Africa	Switzerland	Thailand	Togo	Uganda	Uruguay	Total
Houses for AIDS Orphans		■	■		■								■				
Day Care Centers for Vulnerable Children		■	■		■												■
Placing Orphans in Foster Families		■	■		■					■					■		
Income Generating Activities (IGAs)	■	■			■	■		■		■	■		■		■	■	
Housing Construction and Rehousing		■								■					■	■	
Programs for Victims of Sex Work					■			■									
Comprehensive Care and Treatment of HIV/AIDS		■	■		■			■									
Comprehensive Care of Opportunistic Infections		■	■		■		■	■		■	■		■	■	■		
Medical Programs for Families and Caregivers		■	■		■					■	■			■	■	■	
HIV/AIDS Prevention	■	■	■		■	■	■	■		■	■		■		■	■	
HIV/AIDS Voluntary Testing					■		■	■		■					■		
HIV/AIDS Counseling		■	■		■		■	■		■	■		■		■	■	
Education Support	■	■	■		■			■		■	■		■	■	■	■	
Building and Renovating Schools										■					■		
Professional Training	■	■			■			■		■	■				■	■	
Nutritional Support	■	■	■		■					■	■		■		■	■	
After-School Programs		■	■		■			■		■	■				■	■	
Water Support					■				■								
Professional Training in HIV/AIDS issues		■	■		■		■	■							■		
Palliative Care		■	■	■	■			■		■		■	■		■		
Promotion of the Rights of the Child - Worldwide Advocacy for Orphans and Vulnerable Children	■	■	■		■	■	■	■		■	■	■	■	■	■	■	
Direct Beneficiaries	39	111	131 children 10,500 MTCT	350	235,409	100	9,589	8,462	1,600	4,130	3,360	CFXB: 430 Dreams: 59	48 people 9 families	3,700	14,300	200	292,518
Indirect Beneficiaries among the Communities	195	215	23,976	2,550	876,250	150	38,336	44,456		60,000	36,880	1,500	164	13,000	65,000	300	1,162,978
HIV/AIDS Prevention Beneficiaries		14,668	30,880		Close to 1 million	150	175,000	135,000		60,000	36,800	0	155		39,000	700	1,492,398
FXB Staff Members	2	11	12	20	282	1	7	57	0	20	10	CFXB: 15 Dreams: 1	2	1	12	8	480

MTCT: Mother-to-Child Transmission
 CFXB: Home Palliative Care Center
 Dreams: action for very ill and vulnerable children
 * Figures of 2002-2003, current figures not available

Switzerland Headquarters Staff	7
FXB USA Staff	5
FXB France Staff	1

FXB WORLDWIDE

FXB worldwide is governed by its Swiss-based Board. During the fiscal year 2003-2004, the Board met ten times to review and guide the work of the Executive Committee and staff, approve budgets, determine FXB policy and review programme development and implementation.

FXB Board, Switzerland

Albina du Boisrouvray, Bruno Bagnoud, Co-Presidents; Georges Casati, Secretary General; Luc Hafner, Treasurer; Agathe Schutz-Bagnoud, Christine Eggs, Alon Kasha and Denis Severis, Members.

Executive Committee

Christine Eggs, Christophe Bagnoud, Alejandro Haag and Donald J. Casey.

Local Boards

In most countries where FXB works, local Boards have been put into place to advise and support FXB staff and operations.

FXB Brazil: President Dr. João Eduardo Skinner; Honorary Presidents Elizabeth P.B. Bahia Figueiredo, Lara Pequeno Monteiro, Dr. Alejandro F. Haag, Albina du Boisrouvray.

FXB Colombia: President Dr. Jose Ignacio Casas Santamaria; Members Dr. Santiago Diago Gracia; Jose Ignacio Casas Mendoza; Kenneth Loewy; Dr. Jorge Perez Matera.

FXB France: President Georges Casati; Board members Michel Degroux and Dominique Monchicourt.

FXB India Society: Vijay K. Srivastava, Rev. Jacinto Rodrigues, Harish Chandra Saxena, Tosha Vaghani, Counsel, Tasneem Ahmadi. Contributors Dr. Avdesh Gupta and Mr. Vishwadeepak.

FXB Thailand: Board members Dr. Saisuree Chutikul, Prida Tiasuwan, Sanphasit Koompraphant, Noree Kattiya-Aree, Suppattra Kattiya-Aree.

FXB USA: Board members Albina du Boisrouvray, Donald J. Casey, Dr. Harvey V. Fineberg, Mark Lloyd, Robert Shriver, Dr. Aleya Hammad.

FXB 2004: MAJOR PUBLICATIONS

July 2004

FXB Working Paper Series: OVCs in a World of HIV/AIDS. Country Study Paper nr 1: Home Based Treatment of Paediatric AIDS: FXB House, Barranquilla, Colombia.

July 2004

FXB Working Paper Series: OVCs in a World of HIV/AIDS. Country Study Paper nr 2: Advocacy and Care: FXB House, Sao Paulo, Brazil.

July 2004

FXB Working Paper Series: OVCs in a World of HIV/AIDS. Country Study Paper nr 3: Communities Respond to Children and Families Affected by AIDS: FXB Uganda.

July 2004: FXB Working Paper Series: OVCs in a World of HIV/AIDS. Country Study Paper nr 4: Income-Generating Activities for Families and Children Affected by AIDS: FXB Rwanda.

* All FXB Working Papers can be downloaded from www.fxb.org



OUR SERIES OF COUNTRY-BASED WORKING PAPERS ON ORPHANS AND VULNERABLE CHILDREN (OVCS) IS CONTINUALLY EXPANDING.



THANKS TO OUR DONORS!

We would like to express our deep gratitude to the thousands of FXB benefactors and volunteers, some of whom have chosen to remain anonymous, for their contributions in cash and in-kind that benefit AIDS-affected children and the communities that care for them. In-kind contributions include food, medicine and medical equipment, materials for HIV/AIDS prevention, clothes, toys, electronic equipment, school supplies and raw materials to support FXB vocational training workshops. For more details, please contact our Administrative and Financial Director, Christophe Bagnoud: cbagnoud@fxb.org

FXB'S MAIN SUPPORTERS

- Anglo American and De Beers
- Anglo American Chairman's Fund
- Lourdes Barreneche
- Boston University
- Brazilian Ministry of Health
- Brazilian National STD/HIV/AIDS Programme
- The Badley Hill Presbyterian Church
- Don Casey
- Doris Brynner
- Chicago College Students
- Colombia Institute of Family Welfare (ICBF)
- Fairfield Greenwich Group
- Firelight Foundation
- Fondation de France – Fondation Marc
- Fondation Roi Baudouin
- French Ministry of Health

- FXB India staff for Tsunami victims
- German Foundation for World Population
- Gras Savoye and France Galop
- Betty Lagardère
- Mildmay
- A. Moustier
- Mongolian Ministry of Health
- PAN-CEA Canada
- Plan International
- Service de la santé publique du Canton du Valais
- Sweet Charity and all related donors and sponsors
- Swiss Development Committee (SDC)
- UNAIDS
- UNICEF
- Silvia de Waldner
- Kevin Winge
- WORLD AIDS Foundation
- World Food Programme

Benefactors

- Abbots Laboratorios
- Addiss Enterprise, LLC
- Aceto Corporation
- Mr. Peter Ahmed of Glebe Electronic Corp.
- AIDS NGO Forum
- Alpina S.A.
- ARP Fribourg, Switzerland
- Arunashal Pradesh State Control Society
- Bally Jute Mill
- Banco de Alimentos
- Baxter
- Belur Ambika Jute Mill

- Brad Bell, ABC7 News Anchor, Washington DC
- David Bowen, of Mercantile Safe Deposit and Trust Company
- Philip Braun, CEO of Albert Uster Imports, Inc., USA
- Ms. Lesley Byrne and the French Pastry School
- Camaguey
- Caisse Nationale d'assurance maladie (France)
- Canon USA
- George Casati
- The Carbery Group, Ireland
- Club de Jardineria
- Colegio Parrish
- Corporation Universitaria C.U.C
- Juan Dixon, Washington Wizards basketball player
- Cooliforal
- Cementos del Caribe
- Club Rotario
- Delhi State AIDS Control Societies DSACS
- Mr. Elkington
- Exalumnas Salesianas
- Mrs. Kanjana Fathi
- Leslie Foster, WUSA9 News Anchor, Washington DC
- Dr. Chingchai Harnjanluck – Director of Loxley Group
- Fundacion Mi Hogar
- Fundaser
- Glaxosmithkline
- Goa State AIDS Control Society
- Home Mart
- Howard Consulting Group
- Intendencia Municipal de Montevideo (City Government)
- Sr. Joanna
- Mr. Phornsarn Kamlang-Ek of Siams Internationals Co., Ltd
- Barbara Keeley of Potomac Communications Groups, USA
- Mrs. Knokportn Kemathejijt of Princess Academy
- Mrs. Duanchai Khorman
- Kolkat&Howrah
- Laboratorio Procaps
- Mrs. Pattama Leesawattrakul, President of Arnoma Hotel
- Mr. Pongssathon Lamsan of Thai Farmers Bank
- Thanpuying Orasa Lamsam of Queen's Support Project
- Bob Levey Sr. VP for Development, the Washington Hospital Center
- Mr. Edgar Lym, Health Matters
- Lion's Club of Chicalim
- Annette Mayr, Albert Uster Imports, Inc., USA
- Mizoram State AIDS Control Society
- Mrs. Yuwaree Ninsomboon
- Mumbai District AIDS Control Society
- Franco Pacini of Uster Imports, Inc., USA
- Pierre Peyrot, Steps for the Future in South Africa
- Productos Roche
- Punjab National Bank
- Miles Roston – Director of 14 million Dreams documentary
- Ruesch International
- Thanpuying Sujikul Sarasin
- Mr. Jeffery Sng, MD of STMS Co., Ltd
- Sorys
- Subvention AVS
- Superior Industrial Supply, Inc.
- Mrs. Patcharee Tanjapipatkul of the Rama 9 Hospital
- Mrs. Dara Thamrongwit – President of the Thai Housewife Foundation
- Albert Uster, Founder of Albert Uster Imports, Inc., USA
- General Vilma Vaught, (USAF. Ret.) President of Women's Memorial
- Vigon International, Inc.
- Mr. Chai Wangmanee – Director of Wangmanee Jewellery Shop
- Wolfehson Family Foundation
- World Cocoa Foundation
- Youth Philanthropy Worldwide
- Sari Zalesin of XM Satellite Radio Host, Washington DC

Volunteers: Jean Jacques Brient, Françoise and Philippe Courtine, Catherine and Guy Debons, Laure Delouvrier, Jean Luc François, Michael Gerber, Serge Granger, Madeleine and Aloïs Héritier, Mr and Mrs Bertrand Kern, Isabelle Millioud, Eric Pareydt, Martha Pignat, Gérald Posher, Bruce Richman, Peter Stieffel Family, Yolande and Maurice Torrent, Dominique Vannier, Peggy Nahmany, Gérard Sernier and his team from Media Impact (Geneva), Laurent de Gourcuss, and the Kiehl's team in Paris... and so many others around the world.



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